

BURGETTSTOWN BOROUGH COUNCIL
WORKSHOP BUDGET
November 7, 2021
Management to Order
Pledge of Allegiance

**Public comments and questions not pertaining to the agenda will be taken
as issues on the agenda as discussed**

Attending:

1. Roll Call- Susan Reynolds

Annie Hull
Joyce Nicksick
Debbie Resnik
ReAnn Tronelli -Borough Auditor

Absent - Janet Castellino
Tom Repole
Peter Halesey

Visitors: Pam Church Luke Snatchko Jerri McClain
 James Smith

2. 2022 Proposed Budget

- a. Resnik gave 2022 proposed budget for Revenues
- b. Resnik explained each line item and how revenue were figured
- c. Reviewed 2020 to current then 2021 to current
- d. Reviewed 2021 final Revenues to date estimated revenue till end of 2021

2022 Proposed Budget

- a. Resnik gave 2022 proposed budget for Expenditures
- b. Resnik explained each line item and how expenditures were figured
- c. Reviewed 2020 to current date then 2021 to current
- d. Reviewed 2021 final Expenditures to date estimated expenditures till end of 2021

**Council made changes in both areas of Revenues and Expenditures
Resnik adjusted with Auditor and balanced 2022 proposed budget**

**Resnik recommended to close Bridge Fund and move Revenues to Capital
Improvement Fund**

- a. Both bridges are now completed
- b. Revenue can be utilized for other projects throughout the borough
- b. Council all in agreement -None Opposed

Resnik recommended taken revenue from the Capital Improvement

- a. Finish LED lighting on by-pass**
- b. Council all in agreement -none Opposed**

Resnik will be taken the 2021 Paving Project debt out of the Washington County Gaming to pay for project/5-year loan

Questions/Comments:

Luke Snatchko questioned Expenditures (Donations)

- a. 2021 -\$10,000**
- b. 2022-\$5,000**

Council discussed and increased back to \$10,000

Borough will review all Non-profit application for 2022 donations

Determination will be given at Regular Monthly Meeting

Jerri McClain, Chief of BFVD expressed his concerns for receiving donation monies

4. Executive Session-@ 2:15 PM

Executive Session back into session @2 :30PM

No action taken

5. Motion to adjourn-

Joyce Nicksick made motion to adjourn

Second by-Annie Hull

Motion Carried